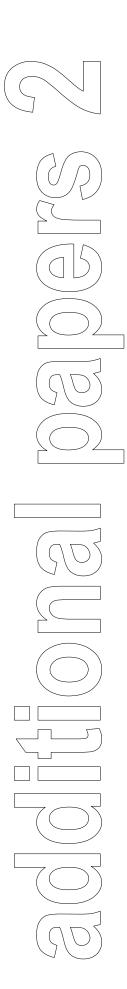
Public Document Pack





Executive

Committee

Mon 27 Feb 2023 5.30 pm

Council Chamber, Redditch Town Hall, Walter Stranz Square Redditch B98 8AH



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If you have any queries on this Agenda please contact Jess Bayley-Hill

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Executive

Monday, 27th February, 2023

5.30 pm

Council Chamber Town Hall

Agenda

Membership:

Cllrs: Matthew Dormer

(Chair)

Nyear Nazir (Vice-

Chair)

Karen Ashley Joanne Beecham Peter Fleming Lucy Harrison Anthony Lovell Emma Marshall Craig Warhurst

5. 30 year HRA business plan, investment programme and asset management strategy for council housing (Pages 5 - 6)

At the latest meeting of the Overview and Scrutiny Committee, held on 23rd February 2023, Members pre-scrutinised this report. Following the debate at that Committee meeting, a number of recommendations were made for the consideration of the Executive Committee which can be viewed in this Additional Papers pack.



<u>Executive Committee – 27th February 2023</u> <u>Item 5: 30 Year HRA Business Plan, Investment Programme and Asset</u> Management Strategy for Council Housing Stock

At the meeting of the Overview and Scrutiny Committee held on 23rd February 2023, Members pre-scrutinised this report. The following recommendations were agreed by Members during this meeting:

RECOMMENDED that

- 1) The Housing Revenue Account 30-year Business Plan 2023-2053 be approved as set out in Appendix 1.
- 2) The Housing Asset Management Strategy be approved as set out in Appendix 2.
- 3) The Housing Capital Programme 2023-2027 be approved as set out in Appendix 3.
- 4) The Executive Committee consider the following:
 - a) Providing more parking spaces, or being more specific about when and where parking spaces will be provided for Council houses.
 - b) Transferring funding for handling mould and damp on properties from the Repairs and Maintenance (R&M) budget to the Capital Programme.
 - c) The Overview and Scrutiny Committee highlights the projected loss of 600 properties and the need to consider what can be done to reduce this figure.
 - d) Fitting solar panels to new build properties and / or suitable existing properties in the Council's housing stock.
 - e) Adding a provisional budget, which could be amended at a later date, to pay for works needed to improve the energy efficiency of the Council's housing stock to at least an EPC C rating.

